

2023-2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Lewis-Clark Valley Metropolitan Planning Organization



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Minor Modification 23-01, Metro Planning, pg. 12, approved by the Director 12/8/22 (FY2022-FY2026 TIP)

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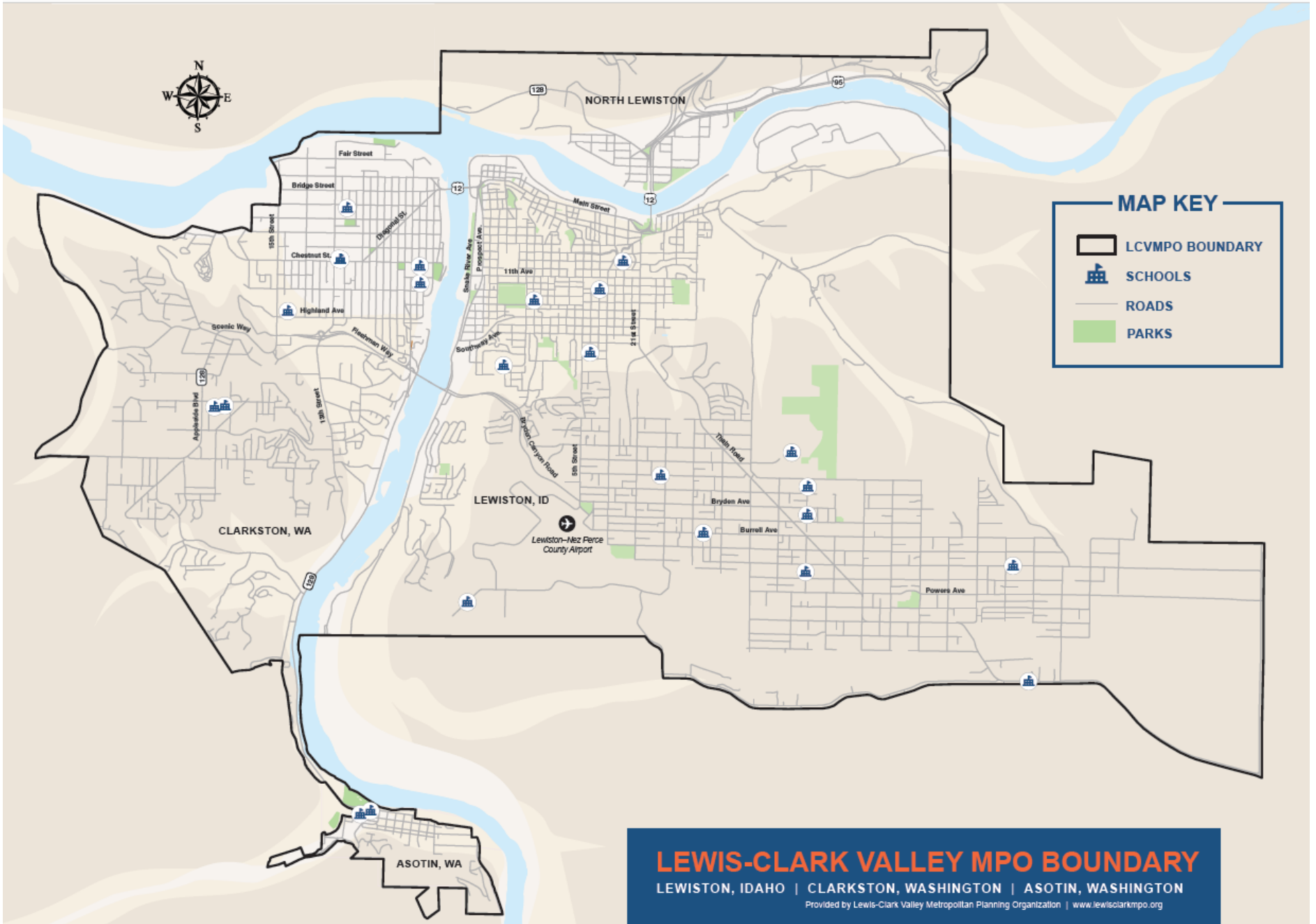
Shannon Grow, Director

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LEWIS-CLARK VALLEY METROPOLITAN PLANNING ORGANIZATION

The Lewis-Clark Valley Metropolitan Planning Organization (LCVMPO) is the state certified Metropolitan Planning Organization for the Lewis-Clark Valley. The metropolitan area is comprised of the cities of Asotin and Clarkston, Washington, Asotin County, Washington, the City of Lewiston, Idaho, and Nez Perce County, Idaho. A joint powers agreement (JPA) between its member agencies and the states of Idaho and Washington, defines the responsibilities for cooperatively carrying out transportation planning and programming in the metropolitan area. Planning activities of the LCVMPO are defined in the Unified Planning Work Program (UPWP).

The Lewis-Clark Valley Metropolitan Planning Organization is overseen by a Policy Board who are locally elected appointed officials and/or appointed persons to provide leadership for regional transportation planning. The Policy Board is supported by the MPO- Technical Advisory Committee (MPO-TAC) which is comprised of professionals who deal with transportation issues for their public agency whether it is for a city, county, transit agency, tribe, port, airport, multi-modal interest, or state. The metropolitan planning organization provides staff support to both the PB and MPO-TAC in fulfilling all federal regulations governing MPOs as found in 23 CFR 450.

The primary method for accomplishing the mission of LCVMPO is by using a continuous, cooperative, and comprehensive (the 3C's) planning process that results in regional multi-modal transportation plans and programs that anticipate the social, economic, and environmental needs of the metropolitan area. Some of the required federal products of this process are the Long-Range Transportation Plan – LRTP (23 CFR 450.324), the Transportation Improvement Program – TIP (23 CFR 450.326), and the Unified Planning Work Program – UPWP (23 CFR 450.308).

INTRODUCTION

In 2003, The Lewis-Clark Valley Metropolitan Planning Organization (LCVMPO) was designated as an official MPO. The LCVMPO is a bi-state MPO that includes the City of Lewiston, ID, the Cities of Clarkston and Asotin, WA, as well as portions of Nez Perce County, Idaho, and Asotin County, Washington.

The 2022-2026 Transportation Improvement Program (TIP) is the culmination of various transportation planning activities undertaken by the MPO as well as individual jurisdictions in the metropolitan area, including ITD, WSDOT, Lewiston Transit and the Asotin County Public Transportation Benefit Area (PTBA). The 2022-2026 TIP fulfills state and federal requirements for having coordinated and reviewed prospective transportation projects for consistency with local and regional goals and finds the projects within this document to be beneficial to the growth and livelihood of the metropolitan area. Adoption and approval of this program permits the individual projects to compete for federal and state funding. Projects with secured funding are sent to either WSDOT for inclusion into the State Transportation Improvement Program (STIP) in Washington or ITD for inclusion into the Idaho STIP, allowing for the obligation of these secured funds to move forward.

All projects using federal funds are required to be in both the Metropolitan-TIP and State TIP. Furthermore, any project that is considered regionally significant is required to be in both TIPs, even if it is not receiving any federal funds. MPOs consider planning factors (23CFR450.306(b)) in their consideration of projects. These planning factors are found on pages 7-8 of this document.

DEVELOPMENT OF THE TRANSPORTATION IMPROVEMENT PROGRAM

The Lewis-Clark Valley Metropolitan Planning Organization is required to complete a Metropolitan Transportation Improvement Program (TIP) that complies with 23CFR450.326. Most projects in the TIP are federally funded. Project selection occurs at either the metropolitan level or at the state level (or the State's designee). At the metropolitan level, performance measures applicable to the LCVMPO are considered during the call for projects, which typically occurs early in the year if funds are available. Public input is afforded at the LCVMPO level with open public meetings of the monthly Policy Board and MPO-TAC meetings during the citizen comment period. A public notice will be placed in the local newspaper explaining when meetings are and how to provide public comment.

MODIFICATIONS TO THE TIP

After the TIP is initially approved, the process with which to amend the TIP can be done is as follows:

Minor Modifications – Moving a project within the five years of the TIP, changes to federal funding sources, changes between phases of a project, reduction of funds to a project, adjustments to awards, adjustments to final engineers estimates, additional funds to obligated projects, and minor typographical errors may be made by the MPO Director, with notification to the MPO Policy Board at the next regularly scheduled meeting.

Administrative Modifications – Increases to a project's total programmed amount of at least \$25,000 or no more than 50% of the total project, adding a prior or future phase of a project not previously authorized, and minor changes in error such as improvement type, project limits, functional classification, etc. may be made by the Policy Board at their regularly scheduled meetings.

MTIP Amendments – Adding a project, deleting a project, increases to a project’s total programmed amount of more than 50% of the total project and the addition of federal funds to a project that does not have federal funds listed must be advertised and a public comment period afforded of at least 10 days prior to the Policy Board’s decision of the amendment.

REGIONAL TRANSPORTATION PLAN GOALS/OBJECTIVES AND POLICIES

On December 10, 2020 the MPO Policy board approved Valley Destinations 2040 2.0, which is the most current update of the LRTP.

Goals:

The Goals identified here reflect conformance with Moving Ahead for Progress in the 21st Century (MAP-21) *federal* planning factors and performance measures. Based on the public participation done in the Long Range Transportation Plan (LRTP) Update, each goal was weighted to reflect the community’s level of importance to the region. The 7 goals and associated objectives were developed to be consistent with the 8 planning factors*, to guide LCVMPPO in implementing the plan at the regional level.

- 1) Maintain the Existing Transportation System
 - Maintain and repair existing roads, bridges, sidewalks, and/or multi-use trails to good condition.
 - Increase access to additional modes by replacing and retrofitting transportation in the existing system to allow for a wide range of transportation options.
- 2) Support Economic Vitality
 - Facilitate the movement of goods and freight to commercial and industrial centers.
 - Support new and existing commercial and industrial development by ensuring access by multiple transportation modes.
 - Provide attractive and convenient transportation facilities that attract and retain business, young professionals, families and older adults.
- 3) Promote Consistency Between Land Use and Transportation Plans to Enhance Mobility and Accessibility.
 - Provide a transportation network which supports existing and future high trip destination areas including city centers, and corridors.
 - Develop projects to catalyze centers including infill and redevelopment areas.
- 4) Provide Safe and Secure Transportation.
 - Support transportation programs and design improvements which reduce crashes and improve safety of all modes. One of the eight planning factors of the current federal transportation law MAP-21 is ensuring the safety of travelers. Improving roadways and intersections that experience a high number of crashes or locations with high crash rates have the greatest potential in reducing crashes.
 - Facilitate the rapid movement of first responders and support incident management during times of emergency.
- 5) Improve the Efficiency, Performance and Connectivity of a Balanced Transportation System.
 - Minimize travel times by methods, such as providing direct routes between destinations, providing additional mixed-use development capacity, use of intelligent transportations systems and transportation demand management tools, and/or providing information to the public to allow informed transportation decisions.
 - Promote Complete Streets concepts so that streets are planned, designed, and operated to maximize safe access for all users including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities.
- 6) Maximize the Cost Effectiveness of Transportation.

- Plan for a transportation system that is affordable, sustainable, and makes the best use of public financial resources.
- 7) Protect the Environment and Conserve Resources
- Reduce fossil fuel consumption by minimizing travel time and providing access to alternative modes.
 - Minimize vehicle miles of travel by promoting a variety of transportation choices.
 - Minimize impact to natural environments by taking opportunities to couple transportation projects with protections and enhancement of environmental resources.

*Fixing America's Surface Transportation (FAST) Act, approved December 4, 2015, identifies 10 planning factors, which included the 8 planning factors from MAP-21, and added the following factors. All of these planning factors are adopted in the most recent transportation bill, Infrastructure Investment and Jobs Act (IIJA):

- 1) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 2) Enhance travel and tourism.

Performance Based Planning and Programming and System Performance

Since the passage of Moving Ahead for Progress in the 21st Century (MAP-21) in 2012, States and MPOs are required to incorporate a more comprehensive performance based approach to decision making. This has continued with the FAST Act, the current transportation bill, and the passage of performance measures. Established transportation performance measures and targets gauge the success of investments and strategies in MPOs, States, and nationally.

National Performance Measures

The FAST Act identifies six national performance categories nationally. These performance categories include Safety, Infrastructure Condition, System Reliability, Congestion, and Freight Movement/Economic Vitality. The LCVMPPO is a bi-state MPO in the States of Idaho and Washington. As such, when it comes to performance measures it is necessary to review, understand, and contribute or support both state's performance and targets. [FHWA's State Performance Dashboard and Reports website](#) shows each State's baseline conditions, targets, and progress towards attainment of its targets for each of the applicable Federal performance measures. The LCVMPPO has elected to support both Idaho and Washington State targets as the DOTs strive to identify and program projects to achieve targets set in each category.

Not all of these measures are applicable within the LCVMPPO region. Table 1 on the next page shows the LCVMPPO Region's applicable performance measurement categories, required measurements within that category, each State's condition, and the condition within the LCVMPPO. The LCVMPPO's conditions are provided by the ITD and WSDOT.

Table 1 Performance Measures applicable to the LCVMPPO

Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Measurements include:				
Measure	Idaho		Washington	
	State	LCVMPO	State	LCVMPO
Fatalities (five-year rolling average)	234.4 (2019)		546.6 (2020)	0.6 (2020)
Rate of Fatalities (five-year rolling average)	1.35 (2019)		0.91 (2020)	0.82 (2020)
Serious Injuries per year (five-year rolling average)	1,269.4 (2019)		2,273.8 (2020)	3.6 (2020)
Rate of Serious Injuries (five-year rolling average)	7.318 (2019)		3.80 (2020)	4.99 (2020)
Number of non-motorized fatalities and serious injuries (five-year rolling average)	123.8 (2019)		580.8 (2020)	1.8 (2020)
Infrastructure Condition – To maintain the highway infrastructure asset system in a state of good repair. Measurements include:				
Measure	Idaho		Washington	
	State Condition	LCVMPO	State Condition	LCVMPO
Percentage of non-Interstate pavement on the NHS Good condition	46.3% (2020)	25.2% (2020)	7.8% (2017)	15.5% (2017)
Percentage of non-Interstate pavement on the NHS in poor condition	0.8% (2020)	0.00% (2020)	9.7%(2017)	84.5% (2017)
Percentage of Bridges on the NHS classified as in Good Condition	24.82% (2021)	0.00% (2021) ¹	32.9% (2017)	n/a
Percentage of Bridges on the NHS classified as in Poor Condition	2.89% (2021)	0.00% (2021) ¹	7.8% (2017)	n/a
System Reliability – To improve the efficiency of the surface transportation system. Measurements include:				
Measure	Idaho		Washington	
	State Condition	LCVMPO	State Condition	LCVMPO
Percentage of the Non-Interstate NHS Providing Reliable Travel	91.49% (2017)	96.29% (2017)	61% (2017)	Not determined

¹ The Interstate Bridge and Clearwater Memorial Bridge both have a “Fair” condition in 2017.

Table 2 shows a sampling of corridor projects that would positively affect state targets.

Table 2 TIP Projects to Positively Affect State Targets
Performance Measures

Project	Safety	Pavement and Bridge	System Reliability	Freight/Economic Vitality
Snake River Avenue	X	X	X	X
9 th Street Grade	X	X		
Bryden Avenue Reconstruction	X	X	X	X
Snake River Interstate Bridge Painting		X		X
Clearwater Memorial Bridge	X	X	X	X
2 nd /Bridge/Diagonal Intersection Improvement	X		X	X
US 12 / Snake River Clarkston Bridge - Bridge Rehabilitation	X	X		X
SR 129/Highland Ave to US 12 ADA Compliance	X			X
13 th Street Intersection Improvements	X		X	

Transit Asset Management

In 2016, the Federal Transit Administration (FTA) published the final rule on transit asset management (TAM). This rule requires public transportation providers to develop and implement TAM plans. TAM plans include an asset inventory, condition assessments of inventoried assets, and a prioritized list of investments to improve the state of good repair of their capital assets. Transit agencies are required to establish targets to meet or exceed State of Good Repair (SGR) for rolling stock and equipment.

Lewiston Transit is included in ITD’s Group TAM Plan. This plan established 3 targets by goals. They are:

Goal 1: Bring the statewide revenue vehicle average condition rating to “Adequate” or better by the end of FFY2022.

Goal 2: Reduce the number of revenue vehicles exceeding their useful life benchmark (ULB) by 3% annually.

Goal 3: Monitor the non-revenue support vehicles to ensure that those posing a safety risk are removed from use.

Note: An inventory in FFY2018 showed that Lewiston Transit’s fleet falls within the “adequate” category.

Like most public transportation agencies in Washington, the Asotin County PTBA opted out of a Statewide TAM plan and has prepared their own. The PTBA has established the following goals:

Agency SGR Goal: To maintain the fleet at 90% within SGR.

MPOs are required to also establish targets specific to the MPO planning area for all public transit providers in the MPO planning area. As such, the LCVMPPO establishes the following transit asset management targets:

Vehicles and Equipment: Vehicle, Equipment, and facility ratings of 3.0 to 5.0, ranging from “adequate” to “excellent”.

The FY2023 – FY2027 TIP has included project funding for transit vehicles that will keep rolling stock in above minimum ratings in the MPO. This funding can be found in Key #14210 on page 13 and Key# 0233 on page 18.

AIR QUALITY CERTIFICATION STATEMENT

No part of the Lewis-Clark Valley is in non-attainment status for any air quality pollutants.

FY2023 – FY2027 Project List

The following tables are the proposed projects by State and project category for FY2023 – FY2027.

Table 3: Project List -Idaho

Road

Key #: Project Description	Project Sponsor	Funding Category	Phase	FY2023	FY2024	FY2025	FY2026	FY2027	PD	Lifetime Costs				
										local	state	fed	total	
Metropolitan Planning MM 23-01	LCVMPO		Key #	22107	22493	22997	23402	23769						
		MET		374	76	76	76	76						
			Key #	22022	22440	23316	23318	22021						
		STP		25	25	25	25	25						
Key #: 13443 Snake River Avenue; Southway to 11 th Avenue	Description: Widen and resurface Snake River Avenue from Southway Bridge to 11 th Avenue. Project includes curbs, gutters, sidewalks, storm drainages, and utility adjustments.													
	Lewiston	STP-U	PE/PC								14		183	197
		STP-U	RW/LP								5		62	67
		STP-U	CE/CN			3,363					247		3,116	3,363
Key #:18938 9 th St. Grade; 5 th Ave to Idaho St.	Description: Reconstruct 9 th Street Grade roadway, retaining wall and elevated sidewalk from 5 th Ave to Idaho St. PM-2													
	Lewiston	STP-U	PE								17		219	236
		STP-U	RW/LP								3		40	43
		STP-U	CN					2,084			153		1,931	2,084
Key# 20024 Bryden Avenue Reconstruction Phase 1	Description: Reconstruct Bryden Avenue from 4 th Street to 7 th Street.													
	Lewiston	STP-U	PE/PC								69		866	935
		STP-U	CN							3,728	274		3,454	3,728
Key# 23897 17 th Street Sidewalk Infill	Description: Construct Sidewalk on 17 th Street from 13 th Avenue to 15 th Avenue.													
	Lewiston	TAP	PE/PC	86										
		TAP	CN/CE		450									
Key #: 23881 Gun Club Road Safety Improvements	Description: Safety improvements on Gun Club Road from Lapwai Road to Stewart Avenue.													
	NPC	LSIP	PE	212							16		196	212
		LSIP	CN		1,095						80		1,015	1,095
Key #: 20691 Snake River Interstate Bridge	Description: Bridge painting. Costs shared between ITD and WSDOT.													
	ITD	BR	PC	7,300								536	6,771	7,307
Key #: 20513 US 12 Clearwater Memorial Bridge	Description: Replacing superstructure with wider sidewalks and travel lanes.													
	ITD	BR	PE									162	2,051	2,213
		BR	CN	7,835	19,942							2,039	25,738	27,777
Key #: 23226 US 95 Lewiston Hill Ramp 4	Description: Replacing the existing emergency escape ramp aggregate arrester material. This projected is located in the US-95/US-12 Interchange at the Lewiston Hill Emergency Ramp #4 on US-95 between MP 311.95 and 312.30 in Lewiston.													
	ITD	ITD	CN	339								339		339
			PE									17		17

Key #: Project Description	Project Sponsor	Funding Category	Phase	FY2023	FY2024	FY2025	FY2026	FY2027	PD	Lifetime Costs				
										local	state	fed	total	
Key #:23652 SH128 Down River Road Intersection Improvement	Description: Improving the intersection geometry on SH128 at the Down River Road / N&S Highway Intersection. This project is located on SH-128 from milepoint 2.00 to milepoint 2.20. This project will also conduct a planning/traffic study on the SH128/US12 Junction.													
	ITD	HSIP	PE	344								25	319	344
		HSIP	RW/LP				9					1	8	9
		HSIP	CN						1,163			85	1,078	1,163

Road - Totals (Idaho)

	2023	2024	2025	2026	2027
Total PE	399	101	101	101	101
Total RW					
Total CN	15,534	21,487	3,363		2,084
Total Programming	15,933	21,588	3,464	101	2,188

Table 3 – Project List (Cont.)

Idaho (Cont.)

Transit

Key #: Project Description	Project Sponsor	Funding Category	Funding	FY2023	FY2024	FY2025	FY2026	FY2027	Amend
Transit Operations Key #13776	Description: Fixed route and demand response public transportation operations in Lewiston, Idaho.								
	Lewiston	5307	Fed	400	400	400	400	400	
			Local	400	400	400	400	400	
			Total	800	800	800	800	800	
ADA Complementary Paratransit Service Key#13772	Description: ADA Complementary Paratransit Service								
	Lewiston	5307	Fed	128	128	128	128	128	
			Local	37	37	37	37	37	
			Total	165	165	165	165	165	
Preventative Maintenance Key #13773	Description: Preventative Maintenance for rolling stock to support demand response and fixed route operations in Lewiston, Idaho.								
	Lewiston	5307	Fed	68	72	72	76	76	
			Local	17	18	18	19	19	
			Total	85	90	90	95	95	
Transit Capital Key#14211	Description: Transit Capital items include design and construction of transit facilities, software and hardware items, signs/shelters/benches.								
	Lewiston	5307	Fed	160	160	80	80	80	
			Local	40	40	20	20	20	
			Total	200	200	100	100	100	
Bus and Bus Facilities Key #14210	Description: Replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.								
	Lewiston	5339	Fed	350	240	100	100	300	
			Local	87	60	25	25	75	
			Total	437	300	125	125	375	
Enhanced Mobility of Seniors & Individuals with Disabilities Key# 19770	Description: Description: Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options.								
	LCVMPO	5310	Fed	50	50	50	50	50	
			Local	13	13	13	13	13	
			Total	63	63	63	63	63	
Metropolitan Planning Key #13771	LCVMPO	5303	N/A	19	19	19	19	19	
Total Programing				1,769	1,637	1,362	1,367	1,617	

Idaho Total Programing

Key #: Project Description	Project Sponsor	Funding Category	Phase	FY2023	FY2024	FY2025	FY2026	FY2027	
Road	N/A	N/A	N/A	15,933	21,588	3,464		2,188	
Transit	N/A	FTA	N/A	1,769	1,637	1,362	1,367	1,617	
Regionally Significant	N/A	N/A	N/A						

Table 3 – Project List (Cont.)

Washington														
Road														
Key #: Project Description	Project Sponsor	Funding Category	Phase	2023	2024	2025	2026	2027	PD	Lifetime Costs				
										local	state	fed	total	
Key #: 2019-01 2 nd St. / Bridge St. / Diagonal Intersection Improvement	Description: Reconfigure 2 nd St travel lane; signal and controls at 2 nd /Bridge/Diagonal; coordinate 2 nd /Bridge/Diagonal signal with Bridge/5 th signal. PM-1													
	Clarkston	STP	PE								25		160	185
		HSIP	PE								24			62
		HIF	PE								7		55	62
		STP	RW								45		289	334
		STP	CN		477	646	51				183		1,174	1,357
HSIP		CN		844								844	844	
Key #: WA-13278 13 th Street Intersection Improvements	Description: Intersection improvements on 13 th Street at the intersections of Elm, Poplar, Chestnut, Highland, and Libby Streets. PM-1.													
	Clarkston	STP(US)	PE								47		300	347
		STP(US)	RW											
		STP(US)	CN			586	164				117		750	867
Key #: 501217G02 US 12 / Snake River Clarkston Bridge - Bridge Painting	Description: Clean and paint the existing steel surfaces to preserve the structural integrity of the bridge. 50/50 split with ITD. PM-2													
	WSDOT-SC	NHPP	PE									9	207	216
		NHPP	CN		7,673							157	7,673	7,830
Key #: 501212P02 US 12 / Snake River Clarkston Bridge - Bridge Rehabilitation	Description: Rehabilitate bridge railing on Bridge 12/915. Replace sidewalk and bridge rail to preserve the structural and functional integrity of the bridge. PM-2													
	WSDOT-SC	NHPP	PE						57			2	57	59
		NHPP	CN							754		15	754	769
Key #:512902J02 SR 129/Highland Ave to US 12 ADA Compliance	Description: Update existing curb ramps to meet ADA Compliance. PM-1													
	WSDOT - SC	STP	PE									15	368	383
		STBG	CN		2,046							41	2,046	2,088
Key #:512902N02 SR 128/US 12 to Snake River Bridge ADA Compliance	Description: Update existing curb ramps to meet ADA Compliance. PM-1													
	WSDOT - SC	NHPP	PE	44								2	44	46
		NHPP	CN			298						6	298	304

Key #: Project Description	Project Sponsor	Funding Category	Phase	2023	2024	2025	2026	2027	PD	Lifetime Costs				
										local	state	fed	total	
Key #:512902P02 SR 129 Spur/SR 129 to US 12 ADA Compliance	Description: Update existing curb ramps to meet ADA Compliance. PM-1													
	WSDOT - SC	STBG	PE	19								1	19	20
		STBG	CN		69							1	69	70
Key #: 512801M02 SR 128/Snake River Red Wolf Bridge - Bridge Painting	Description: Clean and paint the existing steel surfaces to preserve the structural integrity of the bridge. PM-2													
	WSDOT-SC	NHPP	PE					236				10	236	246
		NHPP	CN						8,087			165	8,087	8,252
Key #:BPLCVMPO Asphalt/Chip Seal Preservation	Description: Asphalt/Chip Seal Preservation within the Lewis Clark Valley MPO. PM-1													
	WSDOT - SC	NHPP	PE		232							10	232	242
		STBG	PE	37								2	37	39
		STBG	PE				127					5	127	132
		NHPP	PE				22					1	22	23
		STBG	CN	208								4	208	212
		STBG	CN		356							7	356	363
		NHPP	CN			3,469						71	3,469	3,540
Key #:0202 Snake River Road Unit A (MP 19.00- 19.71)		Description: Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.												
	Asotin Co	STP	PE	23							84		23	107
		STP	CN	140							56	1,376	140	1,572
Key #WA-14378 Snake River Road Unit B (MP 19.71- 20.55)	Description: Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.													
	Asotin Co	STP	PE	6							18	221	6	245
		CRAB	PE	221										
		STP	CN				376				18	3,550	376	3,944
CRAB		CN				3,550								
Key #0203 Snake River Road Unit C (MP 20.55- 21.35)	Description: Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.													
	Asotin Co	STP	PE			9					26	316	9	351
		CRAB	PE			316								
		STP	CN						549		16	5,083	549	5,648
CRAB		CN						5,083						

Key #: Project Description	Project Sponsor	Funding Category	Phase	2023	2024	2025	2026	2027	PD	Lifetime Costs				
										local	state	fed	total	
Key #WA-14380 Snake River Road Unit D (MP 21.35-21.97)	Description: Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.													
	Asotin Co	STP	PE							6	19	224	6	249
		CRAB	PE							224				
		STP	CN							374	14	3,492	374	3,880
	CRAB	CN							3,492					
Key #: 0208 Snake River Road	Description: Widen the roadway, install guardrail													
	Asotin Co.		PE											
	CRAB	CN	1,522							705	1,522		2,227	
Key #: 0218 Wenatchee Creek Bridge Replacement	Description: Replace existing single lane bridge.													
	Asotin Co.		PE											
	CRAB	CN	1,270							141	1,270		1,411	
Key #: MPO Planning	Description: MPO Administration.													
	LCVMPO	STBG	PE	25	25	25	25	25						
		PL	PE	63	63	63	63	63		25		315	340	
Key #:0237 Heights Elementary/Lincoln Middle School Phase II	Description: Install sidewalk, ADA ramps around Heights Elementary and Lincoln Middle School													
	Asotin Co	TAP	PE							12				
		TAP	CN	134								134	134	
Key# WA-14382 Heights Elementary/Lincoln Middle School Phase III	Description: Install sidewalk, ADA ramps around Heights Elementary and Lincoln Middle School													
	Asotin Co		PE		15					15				
		TAP	CN		124							124	124	

Road - Totals (Washington)

	2023	2024	2025	2026	2027
Total PE	438	335	413	237	381
Total RW	50				
Total CN	14,752	1,493	3,789		3,926
Total Programming	15,240	1,828	4,202	237	4,307

Transit

Key #: Project Description	Project Sponsor	Funding Category	Phase	2023	2024	2025	2026	2027
Key #: 0217 Operating Assistance	Description: Operating Assistance							
	Asotin Co PTBA	5307	N/A	405	405	405	405	405
Key #: 0233 Bus and Bus Facilities	Description: Public Transportation Replacement Vehicle Purchase							
	Asotin Co PTBA	5339	N/A	80		80		80
Metropolitan Planning	LCVMPO	5303	N/A	12	12	12	12	12
Total Programing				497	417	497	417	497

Total Washington Programing

	Project Sponsor	Funding Category	Phase	FY2023	2024	2025	2026	2027
Road	N/A	N/A	N/A	15,240	1,828	4,202	237	4,307
Transit	N/A	N/A	FTA	497	417	497	417	497

FINANCIAL PLAN

The MTIP is a fiscally constrained document. This means that for every project programmed in the MTIP, funding sources are identified and expected to be funded with foreseeable transportation funding over the life of the plan document. The LCVMPO adds an additional year and projects and/or project phases in preliminary development (PD) as well. Costs of projects are presented in “year of expenditure dollars”.

The projects programmed in the MTIP have anticipated revenues associated with them by phase, year, and funding source. If costs do not match anticipated revenues, adjustments are required to balance the program. Table 4 below shows the anticipated TIP revenues by year for the projects identified in Table 3 starting on page 12 of this document.

Table 4 Anticipated Revenues
(in thousands)

Fiscal Year	Idaho				Washington				LCVMPO
	Federal	State	Local/Other	Total	Federal	State	Local/Other	Total	Total
FY 2023	\$15,419	\$1,529	\$96	\$17,044	\$11,960	\$4,398	\$1,084	\$17,422	\$34,486
FY 2024	\$20,011	\$1,464	\$113	\$21,588	\$1,713	\$24	\$106	\$1,843	\$23,431
FY 2025	\$3,217		\$247	\$3,464	\$4,203	\$387	\$115	\$4,705	\$8,169
FY 2026	\$109	\$1		\$110	\$401	\$6	\$26	\$433	\$543
FY 2027	\$2,185		\$153	\$2,338	\$757	\$3,562	\$21	\$4,340	\$6,678
PD	\$4,532		\$274	\$4,806	\$9,770	\$8,979	\$921	\$19,670	\$24,476
Total	\$45,474	\$2,994	\$883	\$49,350	\$28,804	\$17,356	\$2,273	\$48,433	\$97,783

Federal funds are available to local communities for roadway, bridge, bicycle and pedestrian improvements as well as the operation and maintenance of public transportation system. Most of the available federal funds are dispersed on a statewide basis. However, Surface Transportation Program (STP) funding is distributed to the LCVMPO urban area by the State DOTs. The Idaho side of the LCVMPO area is allocated approximately \$373,000 annually. In Idaho, the STP funds are “balanced” with the other urbanized areas in the State. This allows the LCVMPO to budget multiple years at a time for larger projects. In Washington, the LCVMPO is allocated approximately \$609,000 per year. The LCVMPO must obligate those funds each year to meet targets set by the Obligation Authority (OA) committee. The LCVMPO awards projects STP funds to fulfill regional needs.

Operations and Maintenance in the Lewis-Clark MPO Region

Local funds are also essential to help to cover the transportation system needs that exceed state and federal funding limitations for roadway operations and maintenance. The Idaho jurisdictions in the LCVMPPO have various sources of local funding, with the bulk of the funding coming from property taxes and highway user fees distributions from the State. In Washington, all jurisdictions utilize fuel and property taxes in their transportation budgets. Local revenue forecasts are presented in Table 5 below. Only a portion of Nez Perce County and Asotin County are in the LCVMPPO area; revenues have been prorated to show the portion expected to be spent within the LCVMPPO area from 2023 – 2027. Forecast years are based on a rate of 3% annual growth.

Table 5 Funding for Operations and Maintenance
(in thousands)

Jurisdiction	2023	2024	2025	2026	2027	Total
Idaho						
City of Lewiston	\$1,607	\$1,656	\$1,706	\$1,757	\$1,810	\$8,536
Nez Perce County ⁽¹⁾	\$98	\$101	\$104	\$107	\$111	\$521
Idaho Total						\$9,057
Washington						
Asotin County	\$956	\$985	\$1,014	\$1,045	\$1,076	\$5,076
City of Clarkston	\$1,333	\$1,373	\$1,414	\$1,457	\$1,500	\$7,077
City of Asotin	\$95	\$97	\$100	\$103	\$106	\$501
Washington Total						\$12,654

⁽¹⁾ Maintenance is based on a percentage of roads within the L-C Valley MPO area.

Transit Funding

There are three primary funding sources available for funding the transit agencies two public transit agencies of the LCVMPPO. FTA funds, passenger revenues, and local funds are used for operations and capital funding. In Asotin County, a Public Benefit Transportation Area (PTBA) was created to manage the 0.2 cent sales tax, which was approved by the voters of Asotin County to use for public transportation. This is not an option in Idaho. Table 6 on the next page shows the anticipated revenues for Lewiston Transit and the Asotin County PTBA. In addition, the LCVMPPO is allocated FTA Section 5310 small urban funding to distribute to agencies in Idaho. Transit activities are programmed on page 13 for Idaho and page 16 for Washington.

Table 6 Anticipated Transit Revenues

Transit Agency	Source	FY2023	FY2024	FY2025	FY2026	FY2027
Asotin County Public Transportation Benefit Area (PTBA)	FTA 5307	\$404,593	\$408,639	\$412,725	\$416,853	\$421,021
	FTA 5339	\$33,351	\$33,351	\$33,351	\$33,351	\$33,351
	Passenger Revenue	\$15,213	\$16,000	\$17,000	\$18,000	\$19,000
	Other	\$1,084,017	\$1,105,097	\$1,126,599	\$1,148,531	\$1,170,902
	PTBA Total	\$1,537,174	\$1,563,087	\$1,589,676	\$1,616,735	\$1,644,274
Lewiston Transit	FTA 5307	\$637,314	\$643,687	\$650,124	\$656,625	\$663,192
	FTA 5339	\$350,000	\$240,000	\$100,000	\$100,000	\$100,000
	Passenger Revenue	\$36,000	\$36,500	\$37,000	\$37,500	\$38,000
	General Fund/Other	\$452,500	\$457,025	\$461,595	\$516,211	\$571,373
	Lewiston Total	\$1,475,814	\$1,377,212	\$1,248,719	\$1,310,336	\$1,372,565
LCVMPO	ID FTA 5310	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total		\$3,062,988	\$2,990,299	\$2,888,395	\$2,977,071	\$3,066,839

Appendix A: Self-Certifications

LEWIS-CLARK VALLEY MPO SELF CERTIFICATION

Certification

LCVMPO certifies that the projects contained in the FY 2023-2027 Transportation Improvement Program are derived from the urban transportation planning program pursuant to Title 23 USC Section 134 and Title 49 USC Section 5303 which establishes the federally required metropolitan transportation planning program and the rules governing LCVMPO as the metropolitan planning organization.

LCVMPO further certifies that the projects contained within the FY 2023-2027 Transportation Improvement Program are derived from the long-range transportation plan specifically, or are consistent with the goals and policies to ensure the regional transportation system is operated and maintained in a manner that preserves and protects the existing transportation infrastructure to the extent of the available funds.

LCVMPO further certifies that the Lewiston Idaho-Clarkston Washington Urbanized Area is not classified as a non-attainment area based on the 1990 Clean Air Act as amended and therefore not subject to any related restrictions.

Certified by: _____
Shannon Grow, Director

Date:

**METROPOLITAN PLANNING ORGANIZATION SELF-CERTIFICATION
FOR THE FOLLOWING METROPOLITAN PLANNING AREA**

In accordance with 23 CFR Part 450, §450.336, the Washington State Department of Transportation (WSDOT) and the Lewis Clark Valley Metropolitan Planning Organization (MPO) for the Lewis Clark Valley Metropolitan Planning Area (MPA), hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFP 450, Subpart C;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities;
11. Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200); and
12. The MPO uses at least 2.5% of its PL funds on planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities.

MPO

WSDOT

Signature

Signature

Shannon Grow

Anna Ragaza-Bourassa

Printed Name

Printed Name

LCVMPO Director

Regional Coordinator

Title

Title

Date

Date

**METROPOLITAN TRANSPORTATION PLANNING PROCESS
SELF-CERTIFICATION**

In accordance with 23 CFR 450.334 and 450.220, the Idaho Department of Transportation and the Lewis Clark Valley Metropolitan Planning Organization for the City of Lewiston urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all the applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR part 93)
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1), 49 CFR part 21;
4. 49 U.S.C 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Fixing Americas Surface Transportation Act, Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 etseq.) and 49 CFR parts 27 , 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Metropolitan Planning Organization

Idaho Transportation Department

Shannon Grow
Director, LCVMPPO

Scott Lukenga, Planning Services Manager
Division of Engineering Services

Date

Date

APPENDIX B: PUBLIC PARTICIPATION

The LCVMPO held an open comment period for the FY2023 – FY2027 Transportation Improvement Program from July 1, 2022 through July 31, 2022. This public comment period was posted on the LCVMPO website, promoted at LCVMPO regularly scheduled meetings, and advertised in the Lewiston Tribune newspaper on July 17, 2022 as well as July 24, 2022. Individuals were also encouraged to attend the July 27, 2022 LCVMPO TAC meeting to give in person comments. The LCVMPO would also accept any comments up through the Policy Board held on September 8, 2022.

Comments Received: none